

<b>2024-2025 SUMMARY OF BUDGET - GENERAL</b>				
<b>Adopted at 4/09/2024</b>				
<b>Amended at 12/10/2024</b>				
	<u>TENTATIVE</u>	<u>ADOPTED</u>	<u>AMENDMENT</u>	<u>TOTAL</u>
APPROPRIATIONS	2,119,500.47	2,119,500.47	264,700.00	2,384,200.47
LESS Estimated Revenue (other than R/E Taxes)	615,914.00	615,914.00		615,914.00
Appropriated Cash Surplus	150,000.00	150,000.00	264,700.00	414,700.00
Tax Stabilization Appro. (MBIA)				
BALANCE of Appropriations to be raised by R/E Tax Levy	1,353,586.47	1,353,586.47		1,353,586.47
Taxable Assessment Valuation	26,697,958.00	26,697,958.00		
<b>2024 TAX RATE</b>	0.0507 <b>5.07/100</b>	0.0507 <b>5.07/100</b>		

<b>2025-2026 SUMMARY OF BUDGET - GENERAL</b>				
<b>Tentative at 3/20/2025</b>				
	<u>TENTATIVE</u>	<u>TENTATIVE</u>	<u>TENTATIVE</u>	<u>TOTAL</u>
APPROPRIATIONS	2,245,941.87			
LESS Estimated Revenue (other than R/E Taxes)	714,014.00			
Appropriated Cash Surplus	150,000.00			
Tax Stabilization Appro. (MBIA)				
BALANCE of Appropriations to be raised by R/E Tax Levy	1,381,927.87			
Taxable Assessment Valuation	26,272,393.00			
<b>2025 TAX RATE</b>	0.0526 <b>5.26/100</b>			
	19¢/100 increase			

**2025-2026 ESTIMATED REVENUE**

**GENERAL FUND**

*Tentative at 3/20/2025*

		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2025-26</b>
		<b>Adopted</b>	<b>Adopted</b>	<b>Tentative</b>	<b>Adopted</b>
		<b>Inc. Amendments</b>			
	<b><u>OTHER TAX ITEMS</u></b>				
A1090	Penalties	10,000.00	10,000.00	10,000.00	
A1130	Utilities Gross Receipt Tax	15,000.00	18,000.00	19,000.00	
A1170	Franchises	10,000.00	10,000.00	10,000.00	
	<b><u>DEPARTMENTAL INCOME</u></b>				
A1230	Treasurer's Fees	100.00	500.00	500.00	
A1289	IWS Host Fee	125,000.00	125,000.00	125,000.00	
A1560	Safety Inspection Fees	45,000.00	45,000.00	45,000.00	
A2115	Planning & Zoning Fees	3,000.00	3,000.00	3,000.00	
A2130	Recyclables (RC Solid Waste)	3,000.00	3,000.00	3,000.00	
A2189	Community Service Charge	1,000.00	1,500.00	1,500.00	
A2289	Fire Protection	190,000.00	190,000.00	190,000.00	
A2025	Recreation	5,000.00	5,000.00	64,000.00	
	<b><u>USE OF MONEY</u></b>				
A2401	Interest Earnings	6,000.00	10,000.00	15,000.00	
	<b><u>USE OF PROPERTY</u></b>				
A2412	Building Rental	12,000.00	8,000.00	5,000.00	
	<b><u>LICENSES</u></b>				
A2502	Business Licenses	100.00	1000.00	100.00	
	<b><u>FINES &amp; FEES</u></b>				
A2610	Fines & Fees	37,000.00	35,000.00	37,000.00	
	<b><u>MINOR SALES</u></b>				
A2655	Code Books & Maps	0.00	0.00	0.00	
	<b><u>STATE AID/COUNTY AID</u></b>				
A27701}	RC Sales Tax Rev/Aid to Muni.	15,000.00	15,000.00	15,000.00	
A27702}					
A3001	Per Capita Aid	4,914.00	4,914.00	4,914.00	
A3005	Mortgage Tax	16,000.00	16,000.00	16,000.00	
A3501	Consolidated Highway Aid	42,000.00	40,000.00	50,000.00	
A3820	Youth Project	0.00	0.00	0.00	
A4960	FEMA	0.00	0.00	0.00	
	<b><u>TRANSFERS</u></b>				
A5031	Transfer from Water Fund	25,000.00	75,000.00	100,000.00	
	<b><u>BAN PROCEEDS</u></b>				
A5730	Proceeds from Other Obligations	0.00	0.00		
		<u>565,114.00</u>	<u>615,914.00</u>	<u>714,014.00</u>	

## 2025-2026 BUDGET GENERAL FUND

*Tentative at 3/20/2025*

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted
	<b><u>BOARD OF TRUSTEES</u></b>				
A10101	Salaries (1) Trustee	9,000.00	10,000.00	10,000.00	
	(1) Trustee/Deputy Mayor	10,500.00	12,000.00	12,000.00	
A10104	Conference of Mayors	1,500.00	2,500.00	2,500.00	
	Miscellaneous	1,000.00	1,000.00	1,000.00	
		<b>22,000.00</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>
	<b><u>VILLAGE JUSTICE</u></b>				
A11101	*Court Clerk (Salary)	28,500.00	29,500.00	30,100.00	
	*Deputy Court Clerk (Salary)	3,500.00	5,000.00	5,250.00	
	Salary-Village Justice	17,000.00	17,500.00	18,000.00	
	Associate Village Justice	6,000.00	6,000.00	6,000.00	
	Prosecutor (Salary)				
	Stenographic Fees				
	Court Attendants				
		<b>55,000.00</b>	<b>58,000.00</b>	<b>59,350.00</b>	
A11102	Equipment	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	
A11104	Contractual - Security (\$30/hr)	4,400.00	4,400.00	4,400.00	
	Contractual - Prosecutor	9,000.00	9,000.00	10,000.00	
	Dues, Station., Forms, Postage	2,000.00	2,000.00	2,000.00	
	Phone, Conventions & Misc.	1,000.00	1,000.00	1,000.00	
		<b>16,400.00</b>	<b>16,400.00</b>	<b>17,400.00</b>	<b>0.00</b>
	<b><u>MAYOR</u></b>				
A12101	Salary-Mayor	20,000.00	24,000.00	24,000.00	
A12102	Equipment	750.00	750.00	750.00	
A12104	Law Sup./Misc. + Phone	1,000.00	1,000.00	1,000.00	
	Conference of Mayors	1,500.00	2,500.00	2,500.00	
		<b>23,250.00</b>	<b>28,250.00</b>	<b>28,250.00</b>	<b>0.00</b>
2024-25A	128,450.00				
2025-26T	130,800.00				
2025-26A	0.00				

<b>Year</b>	<b>Year</b>	<b>Year</b>	<b>Year</b>
<b>23-24</b>	<b>24-25</b>	<b>25-26</b>	<b>25-26</b>
<b>Adopted</b>	<b>Adopted</b>	<b>Tentative</b>	<b>Adopted</b>

	<b><u>AUDITOR</u></b>				
A13104	Auditor	<b>30,500.00</b>	<b>31,000.00</b>	<b>32,000.00</b>	
	<b><u>CLERK-TREASURER</u></b>				
A13251	Salary Village Clerk	38,500.00	42,500.00	43,550.00	
	Salary Village Treasurer	38,500.00	42,500.00	43,550.00	
	Asst Clk-Treasurer/Dep Treas.	47,000.00	50,000.00	60,866.00	
	Deputy Clerk/Typist*	23,500.00	26,000.00	26,845.00	
	Clerk	0.00	0.00	50,750.00	
		<b>147,500.00</b>	<b>161,000.00</b>	<b>225,561.00</b>	<b>0.00</b>
A132514	Contractual (Inc Asst Clk-Treas)	<b>35,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
A13252	Equipment	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
A13254	General Code (Vil.Code Update)	4,000.00	4,000.00	4,000.00	
	Telephone/Fax/Internet-Web	10,000.00	10,000.00	10,000.00	
	Office Supplies & Exp	6,500.00	6,500.00	6,500.00	
	Law Books & Supplements	1,000.00	1,000.00	1,000.00	
	Legal Notices Published	2,000.00	2,000.00	2,000.00	
	Conventions & Schools	1,500.00	1,500.00	1,500.00	
	Post.Machine-Meter Rent	3,000.00	3,000.00	3,000.00	
	Postage	4,000.00	4,000.00	4,000.00	
	Contractual Exp.	9,000.00	11,000.00	11,000.00	
	Records Management	1,000.00	1,000.00	1,000.00	
	Miscellaneous	5,000.00	5,000.00	5,000.00	
		<b>47,000.00</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>
	<b><u>BUDGET</u></b>				
A13404	Legal Notices Published	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	
	<b><u>ASSESSORS</u></b>				
A13551	Village Assessor	<b>13,000.00</b>	<b>15,000.00</b>	<b>16,000.00</b>	
A13554	Assessment Roll Legal Notices	0.00	0.00	2,000.00	
	Training	0.00	0.00	2,000.00	
	Misc.(Inc.Contrac.Ser.)	5,000.00	5,000.00	1,000.00	
		<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	
2024-25A		294,500.00			
2025-26T		331,061.00			
2025-26A		0.00			

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted	
	<b><u>TAXES</u></b>					
A13624	Tax Forms, Postage and Contractual Ser.	3,000.00	3,000.00	3,000.00		
	<b><u>LAW</u></b>					
A14201	Salary-Village Attorney	0.00	0.00			
A14204	Contractual	39,996.00	39,996.00	52,000.00		
	Extra Legal Expenses	12,004.00	12,004.00	10,000.00		
		<b>52,000.00</b>	<b>52,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	
A14204	Stationery-Misc.	500.00	500.00	500.00		
	<b><u>ENGINEER</u></b>					
A14401	Salary-Village Engineer	0.00	0.00	0.00		
A14404	Contractual/Miscellaneous	22,000.00	25,000.00	28,000.00		
		<b>22,000.00</b>	<b>25,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	
	<b><u>ELECTION</u></b>					
A14504	Inspectors(12.50)(16.00)(16.50)	2,700.00	2,700.00	2,700.00		
	Voting Machine Cust./Personnel	500.00	500.00	500.00		
A14504	Machine Expense	1,100.00	1,200.00	1,200.00		
	Legal Notices	250.00	250.00	250.00		
	Ballots-Machine Strips	150.00	150.00	150.00		
	Miscellaneous	100.00	200.00	200.00		
		<b>4,800.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	
2024-25A		85,500.00				
2025-26T		98,500.00				
2025-26A		0.00				

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted
	<b><u>BUILDINGS</u></b>				
A16200	REPAIRS (Misc.)	0.00	0.00	0.00	
	Firehouse Building	0.00	0.00	0.00	
	Municipal Building	25,000.00	25,000.00	25,000.00	
	DPW Bldgs Inc V/Sh SAM Gr #24626	5,000.00	24,010.00	10,000.00	
A16202	Equipment/Com. Rm	0.00	0.00	0.00	
A16204	MUNICIPAL BLDG. (Maint)	2,000.00	2,000.00	3,000.00	
	-Electric & Gas	10,000.00	10,000.00	12,000.00	
		<b>42,000.00</b>	<b>61,010.00</b>	<b>50,000.00</b>	<b>0.00</b>
	<b><u>CENTRAL COMMUN. SYS.</u></b>				
A16500	Contractual	12,000.00	12,000.00	12,000.00	
A16501	Inhouse IT	0.00	1,300.00	1,300.00	
		<b>12,000.00</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>0.00</b>
	<b><u>CENTRAL PRINT/MAILING</u></b>				
A16704	Bulletins	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
	<b><u>UNALLOCATED INSUR.</u></b>				
A19104	Undistributed Insurance	<b>50,500.00</b>	<b>52,500.00</b>	<b>60,000.00</b>	
	<b><u>MUNICIPAL ASSOC. DUES</u></b>				
A19204	NYS Assoc. of Vil.Clerk	150.00	150.00	150.00	
	NYS & RC Conf. of Mayors	1,150.00	2,150.00	2,150.00	
	NYS Finance Officers	50.00	75.00	75.00	
	RC Clerks Association	50.00	75.00	75.00	
		<b>1,400.00</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>
	<b><u>JUDGMENT &amp; CLAIMS</u></b>				
A19300	Judgment & Claims	0.00	0.00	0.00	
A19350	Tax Certioraris (RE: TBS)	0.00	0.00	0.00	
	Fujita Trust/TOKNY Corp.	0.00	0.00	0.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b><u>PROPERTY</u></b>				
A19504	Taxes/Assessment on Property				
	(RC Solid Waste Mgmt/Sewers)	12,000.00	13,000.00	14,000.00	
	Sewer Charge				
		<b>12,000.00</b>	<b>13,000.00</b>	<b>14,000.00</b>	<b>0.00</b>
2024-25A		143,260.00			
2025-26T		140,750.00			
2025-26A		0.00			

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted
A19894	<b><u>OTHER GOV'T SUPPORT</u></b>	0.00	0.00	0.00	
A19904	<b><u>CONTINGENT ACCOUNT</u></b>	119,152.99	120,470.47	123,819.24	
	<b><u>POLICE</u></b>				
A31204	Equipment	0.00	0.00	0.00	
	Security	1,000.00	4,000.00	1,000.00	
		<b>1,000.00</b>	<b>4,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
	<b><u>FIRE DEPARTMENT</u></b>				
A341014	Salary-F/Alarm Supt/Cust	0.00	0.00	0.00	
A34102	Equipment	29,000.00	29,000.00	32,000.00	
	-Air Packs \$4,000 / Other Equip. \$25,000				
A34104	Alarm-Security	1,000.00	1,000.00	1,000.00	
	Fire Fone (Apparatus)	500.00	500.00	500.00	
	Appar.Room Phone (Maint)	400.00	400.00	400.00	
	Gas & Oil	6,000.00	6,000.00	6,000.00	
	Truck Repair & Maint.	8,000.00	8,000.00	10,000.00	
	Miscellaneous	5,000.00	7,000.00	7,000.00	
	Elec/Gas-Firehouse	8,000.00	8,000.00	8,000.00	
		<b>57,900.00</b>	<b>59,900.00</b>	<b>64,900.00</b>	<b>0.00</b>
	<b><u>CONTROL OF ANIMALS</u></b>				
A35104	Dog Officer (Contr.w/TRamapo)	0.00	0.00	0.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b><u>SAFETY INSPECTION</u></b>				
A36201	Salary-Bldg/Fire Insp(30.00)(32.00)	13,000.00	14,000.00	15,000.00	
	Salary-Asst Bldg Insp(28.00)(30.00)	9,000.00	10,000.00	11,000.00	
	Salary-Bldg. Dept. Clerks	5,000.00	8,000.00	8,500.00	
A36204	Bldg/Fire Insp. (Contractual)	0.00	0.00	0.00	
	Miscellaneous	1,000.00	1,000.00	1,000.00	
	NYS Conf.of Bldg Insp.	500.00	500.00	300.00	
		<b>28,500.00</b>	<b>33,500.00</b>	<b>35,800.00</b>	<b>0.00</b>
2024-25A		217,870.47			
2025-26T		225,519.24			
2025-26A		0.00			

**Year**            **Year**            **Year**            **Year**  
**23-24**        **24-25**        **25-26**        **25-26**  
**Adopted**      **Adopted**      **Tentative**     **Adopted**

<b>REGIS. OF VITAL STAT.</b>					
A40204	Contractual Expenses	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	
<b>STREET MAINTENANCE *</b>		<b>Plus Wages in A81701 (STREET CLEANING)</b>			
A51101	Maint. Super./MEO	45,560.00	47,640.00	49,020.00	
<b>Note:</b>	(38.25)( 39.00)(41.00)(42.23)				
	Asst. Super./MEO				
	(33.65 )(34.40)(36.40)(37.49)	40,276.00	41,940.00	43,592.00	
	(2 Laborer '19-'20)				
#1	(25.00-25.50*)(26.00)(28.00)(29.50)	30,540.00	32,620.00	34,980.00	
#2	(22.00)(23.00)(21.00)(22.50)	27,420.00	27,420.00	27,000.00	
	PT Labor				
	1 Laborer (15.50)(18.00)(15.50)	7,000.00	9,500.00	0.00	
		<b>150,796.00</b>	<b>159,120.00</b>	<b>154,592.00</b>	<b>0.00</b>
A511014	(24.00) Contractual	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
A51102	Equipment	<b>15,000.00</b>	<b>15,000.00</b>	<b>17,000.00</b>	
A51104	Utilities-All Barns	8,000.00	13,000.00	16,000.00	
	Patching(asph.grav.sand)	3,000.00	3,000.00	3,500.00	
	Gas & Oil	6,000.00	6,000.00	7,000.00	
	Tires & Maintenance	8,500.00	8,500.00	8,500.00	
	Street Repairs	7,500.00	7,500.00	7,500.00	
	Truck Repair	5,000.00	5,000.00	5,000.00	
	Uniforms	4,000.00	4,000.00	2,400.00	
	Miscellaneous	5,500.00	5,500.00	5,500.00	
		<b>47,500.00</b>	<b>52,500.00</b>	<b>55,400.00</b>	<b>0.00</b>
A51120	<b>SAFER LOCAL RDS/ST.PRO.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
A51122	<b>PERMA. IMPROVE/CHIPS</b>	<b>37,000.00</b>	<b>40,000.00</b>	<b>50,000.00</b>	
<b>SNOW REMOVAL</b>					
A51421	Salaries-Emer.Labor	1,500.00	1,500.00	2,000.00	
A51424	Sand	0.00	0.00	0.00	
	Salt	9,000.00	9,000.00	9,000.00	
	Repairs-Gas & Oil	3,000.00	3,000.00	4,000.00	
	Parts & Supplies	2,000.00	2,000.00	2,500.00	
	Miscellaneous	1,000.00	1,000.00	1,000.00	
		<b>16,500.00</b>	<b>16,500.00</b>	<b>18,500.00</b>	<b>0.00</b>
2024-25A	283,320.00				
2025-26T	295,692.00				
2025-26A	0.00				

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted	
	<b><u>STREET LIGHTING</u></b>					
A51824	Street Lights	38,000.00	35,000.00	33,000.00		
	<b><u>SIDEWALKS</u></b>					
A54104	Sidewalks	5,000.00	5,000.00	5,000.00		
	<b><u>PARKS &amp; PLAYGROUNDS</u></b>					
A71402	Equipment	3,000.00	3,000.00	3,000.00		
A71404	Repairs (Fountain Pk)	10,000.00	10,000.00	15,000.00		
	Miscellaneous	2,000.00	2,000.00	2,000.00		
	Electricity	4,000.00	4,000.00	4,000.00		
		<b>16,000.00</b>	<b>16,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	
	<b><u>YOUTH PROGRAMS</u></b>					
A73101	Youth Act. Coord. (24.00)(26.00)	15,000.00	15,000.00	20,000.00		
	Snr. Rec. Aide (22.00)(24.00)	0.00	0.00	19,000.00		
	Rec Aide-P/T (15.00)(17.00)(18.50)	9,000.00	9,000.00	13,500.00		
	Rec Aide-P/T (15.00)(17.00)(18.50)	7,500.00	7,500.00	13,500.00		
	Summer Rec Aides:					
	(2) PT @ (11.80)(15.00)(15.50)	0.00	0.00	6,000.00		
		<b>31,500.00</b>	<b>31,500.00</b>	<b>72,000.00</b>	<b>0.00</b>	
A73102	Equipment	500.00	500.00	500.00		
A73104	Rec.Pro.-Sup.& Equip.	3,000.00	3,000.00	3,000.00		
	Repairs & Misc.	5,000.00	5,000.00	5,000.00		
	Elec./Gas/Tele/Internet/Alarm	23,500.00	23,500.00	26,000.00		
	Training/Travel	1,000.00	1,000.00	500.00		
		<b>32,500.00</b>	<b>32,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	
2024-25A		123,500.00				
2025-26T		169,000.00				
2025-26A		0.00				

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted	
	<b><u>LIBRARY</u></b>					
A74104	Annual Contribution/Suffern	0.00	0.00	0.00		
	<b><u>VILLAGE HISTORIAN/COM.</u></b>					
A75101	Salary	0.00	0.00	0.00		
A75104	Contractual Expense	0.00	0.00	0.00		
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b><u>CELEBRATIONS</u></b>					
A75504	Celebrations	10,000.00	10,000.00	8,000.00		
	<b><u>SENIOR CITIZENS</u></b>					
A76204	Senior Citizens	3,000.00	3,000.00	3,500.00		
	<b><u>ZONING</u></b>					
A80101	Secretary to ZBA	4,000.00	5,000.00	5,600.00		
A80104	Notices	500.00	500.00	500.00		
	Miscellaneous	100.00	100.00	100.00		
		<b>4,600.00</b>	<b>5,600.00</b>	<b>6,200.00</b>	<b>0.00</b>	
A80104a	Zoning Code Modifica./Update	0.00	0.00	0.00		
	<b><u>PLANNING</u></b>					
A80201	Secretary to P/Board	15,000.00	17,000.00	17,600.00		
A80204	Miscellaneous	700.00	700.00	700.00		
A80204a	Planning Consultant	3,000.00	3,000.00	3,000.00		
		<b>18,700.00</b>	<b>20,700.00</b>	<b>21,300.00</b>	<b>0.00</b>	
	<b><u>STORM SEWERS</u></b>					
A81404	Storm Sewers	4,000.00	4,000.00	6,000.00		
2024-25A		43,300.00				
2025-26T		45,000.00				
2025-26A		0.00				

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted	
	<b><u>REFUSE &amp; GARBAGE</u></b>					
A81602	Refuse-Equipment	2,000.00	266,700.00	3,000.00		
A81604	Collection-Contract	0.00	0.00	0.00		
	Misc. (Dumping Fees/Truck Repairs, etc)	55,000.00	55,000.00	55,000.00		
		<b>57,000.00</b>	<b>321,700.00</b>	<b>58,000.00</b>	<b>0.00</b>	
	<b><u>STREET CLEANING</u></b> *	<b>Plus Wages in A51101 (STREET MAINTENANCE)</b>				
A81701	Maint. Super.	40,560.00	42,640.00	43,919.20		
	Asst. Super.	35,776.00	37,400.00	38,991.68		
	Laborer					
	Laborer #1	27,040.00	29,120.00	30,680.00		
	Laborer #2	23,920.00	23,920.00	23,400.00		
		<b>127,296.00</b>	<b>133,080.00</b>	<b>136,990.88</b>	<b>0.00</b>	
A817014	(24.00) Contractual	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
A81704	Repairs - Gas & Oil	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>		
	<b><u>SHADE TREES</u></b>					
A85604	Spraying & Removal	5,000.00	5,000.00	4,500.00		
	New Trees	1,500.00	1,500.00	2,000.00		
		<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	
	<b><u>OTHER HOME &amp; COMMU. SER.</u></b>					
	<u>Community Room -</u>					
A89892	Chairs/Equipment	0.00	0.00	0.00		
A89894	-Maintenance & Service	1,000.00	6,000.00	3,000.00		
	-Electric & Gas	7,500.00	7,500.00	8,000.00		
		<b>8,500.00</b>	<b>13,500.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>
2024-25A		482,780.00				
2025-26T		220,490.88				
2025-26A		0.00				

		Year 23-24 Adopted	Year 24-25 Adopted	Year 25-26 Tentative	Year 25-26 Adopted	
	<b>UNDISTRIBUTED</b>					
A90108	State Retirement	65,000.00	85,000.00	98,000.00		
A90308	Social Secur./Medicare	46,000.00	46,000.00	51,000.00		
A90408	Workman's Compensation	73,000.00	73,000.00	73,000.00		
A90508	Unemploy. Compensation	8,000.00	8,000.00	8,000.00		
A90558	Disability Insurance	4,000.00	4,000.00	4,000.00		
A90608	Hospital Insurance	175,000.00	180,000.00	210,000.00		
A90898	Dental/Optical Plan	4,000.00	4,000.00	4,000.00		
		<b>375,000.00</b>	<b>400,000.00</b>	<b>448,000.00</b>	<b>0.00</b>	
A990000	H.F.D. Service Award Program	<b>40,954.00</b>	<b>44,000.00</b>	<b>44,000.00</b>		
A995091	Trans.-Mechanical Cap. Fund	10,000.00	10,000.00	10,000.00		
A995092	Trans.-Fire Equip. Cap. Fund	10,000.00	10,000.00	10,000.00		
		<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	
A9710.6	Bond-Fire Tr (2009 Ser Bds)	95,475.00	0.00	0.00		
A97306	BAN-DPW Garage Principle	0.00	100,000.00	0.00		
A97308	BAN-Var. Cap Imp. (1/14/21)	0.00	0.00	0.00		
		<b>95,475.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	
	Bond - DPW Garage	0.00	0.00	63,000.00		
		<b>0.00</b>	<b>0.00</b>	<b>63,000.00</b>		
A9710.7	Bond-Fire Trcks (2 int. pays)	4,950.00	0.00	0.00		
A97307	BAN- Int. DPW Garage	0.00	17,720.00	0.00		
A97309	BAN-Int. Var Cap Imp	0.00	0.00	0.00		
	Bond - DPW Garage (2 int. pays)	0.00	0.00	14,128.75		
		<b>4,950.00</b>	<b>17,720.00</b>	<b>14,128.75</b>	<b>0.00</b>	
2024-25A	581,720.00	<b>Total-All Pages</b>				
2025-26T	589,128.75	2024-25A	2,384,200.47	*inc. amendment		
2025-26A	0.00	2025-26T	2,245,941.87			
		2025-26A	0.00			